



GOVT. INDUSTRIAL TRAINING INSTITUTE (PWD)
SUNDER NAGAR, DISTRICT -MANDI (H.P.)
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Institutional Strategic Plan under STRIVE of Govt ITI PWD Sunder Nagar for the financial year of 2023-24

Sr NO.	Name of Proposed Expenditure area /Trade	Proposed Amount	Remarks
1	Machinery and equipment for MMV trade	2,55,000	M&E
2	Computer Systems For IT Lab 10 Nos.	7,00,000	M&E
3	Machinery and equipment Welder Trade	75,000	M&E
4	Training facility /Interactive panels 2 Nos. for MMV and Welder Trade	5,00,000	Training facilities
5	Training for Teachers (Sign Language)	1,50,000	
6	Rew Material for Electrician welder and Solar Technician trade	1,66,968	
	Total	18,46,968/-	

(Eighteen Forty-six thousand nine hundred sixty-eight only/-)

Trade /area wise detail of proposed expenditure has been attached herewith Annexure -1

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Member Secretary
Institute Management Committee
Cum-Principal
Govt. I.T.I. (PWD) Sunder-Nagar

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Institute Management Committee
for PWD Govt. I.T.I. Sundernagar

Sl No.	Trade	Sr No	Name of Items	Specifications	Quantity	Aprox Rate	Aprox Amount	Remarks
1	MMV	1	Diesel Engine four cylinder CRDI System in running condition	Latest Diesel Engine CRDI 4 Stroke 4 Cylinders, Turbocharged Engine in running condition. All sensors, wiring, fuel feed, cooling system.	1	100000	100000	
		2	Petrol Engine Four Cylinder MPFI System in running condition	Petrol Engine MPFI 4 Stroke 4 Cylinders, Engine in running condition. All sensors, wiring, fuel feed, cooling system.	1	80000	80000	
		3	Instructor's laptop with latest configuration pre-loaded with operating system and MS Office package.		1	75000	75000	
				Total			255000	

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Chakraborty
 Institute Management Committee
 for PWD Govt. I.T.I. Sunder-Nagar

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No.	Trade	Sr No	Name of Items	Specifications	Quantity	Aprox Rate	Aprox Amount
2	IT lab	1	All in One Computer System	Processor: Intel Core i5 10 th generation or above RAM: 8 GB DDR4 or above Hard Disk Drive: 1TB HDD/ 512 GB (OR ABOVE) SSD Optical Drive: 8x or higher DVD R/W Drive Graphics: Intel UHD Graphics Audio: Realtek ALC3247 codec or better, high-performance internal speaker, combo Microphone/ headphone jack Ethernet: Integrated Gigabit (10/100/ 1000 NIC) LAN & inbuilt Wi-Fi Ports: Minimum 4 USB Ports (at least 2 USB 3.2 Gen 1 or higher, 2 USB 2.0, 1 HDMI Port/ Display port Integrated media card reader, RJ-45 network connector, RS-232 serial port, Universal audio jack for headphone & MIC, Audio line in, Audio line out. Form Factor: All-in-One Keyboard/Mouse: Universal USB Wired keyboard (Same make as PC), Universal USB wired optical Two Button Scroll Mouse (Same make as PC). Operating System: Genuine Microsoft Windows 11 Pro 64-bit Display: 23.8" or higher diagonal FHD IPS display resolution of 1920 x 1080 or higher Webcam: 720P Camera webcam with integrated dual array digital microphone Preloaded Software to be included: Genuine full version Microsoft Office 2021 or above, Full version of Antivirus for min. one year from date of installation. Color: Black Warranty: 3 years Onsite comprehensive warranty, can be Upgradable further for two (02) years. Other terms: Complete installation along with drivers at site along with complete Arrangement to be made at site by supplier for networking of desktops from Ethernet switch.	10	70000	700000
				Total			700000

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 Chairman
 Institute Management Committee
 for PWD Govt. I.T.I. Sundernagar

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 Institute Management Comm
 -Cum- Principal
 Govt. I.T.I. (PWD) Sunder-N

Sr No.	Trade	Sr No	Name of lems	Specificatons	Quantity	Aprox Rate	Aprox Amount	Remarks
3	Welder	1	Instructor's laptop with latest configuration pre-loaded with operating system and MS Office package.		1	75000	75000	
				Total			75000	

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Sr No.	Trade	Sr No	Name of Iems	Specificatons	Quantity	Aprox Rate	Aprox Amount	Remarks
4	Training Facilities	1	Intrective Penals for	Interactive Digital Board				
			MMV Trade	Monitor Dimension (W x H x D)				
			Welder Trade	65 inches				
				OS (Windows 32bit or 64bit)				
				Windows 7, Windows 10				
				OS (macOS)				
				macOS 10.12 Sierra, MacOS 10.13 High Sierra				
				CPU (Windows)				
				2.7GHz+ Dual Core Broadwell or				
				CPU (macOS)				
				Any CPU which supports Sierra or				
				Memory				
				4GB RAM				
				Hard Drive				
				1GB of free space				
				Graphics Hardware (Windows)				
				Intel Iris or higher, Nvidia, ATI				
				Graphics Hardware (macOS)				
				Any GPU which supports Sierra or				

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				Interface: HDMI (3), DP, DVI, RGB, RS232C, RJ45, USB (2), OPS USB, Touch USB (2), Wi-fi Built-in	2	250000	500000
				Total			500000

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Sr No.	Trade	Sr No	Name of lems	Specificatons	Quantity	Aprox Rate	Aprox Amount	Remar
5	Teacher/ Trainees Training		Teacher/ Trainees Training			150000	150000	
				Total			150000	

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Sr No.	Trade	Sr No	Name of Items	Specifications	Quantity	Aprox Rate	Aprox Amount	Remarks
6	Electrician	1	Raw Material			83484		
	Welder	2				83484		
					Total	166968		













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